



2022 HIGHWAY SAFETY PLAN APPROVAL

Wade Alonzo

Program Director, WTSC

WTSC Commission Meeting

April 15, 2021



PURPOSE

- Seeking Commission approval of WTSC's recommended spending plan that will be incorporated into the 2022 Highway Safety Plan (HSP) – the annual application for federal funds from NHTSA



PROCESS TO DEVELOP PROGRAM PLANS

- Pre-work in November/December – plus staff training on data driven planning
- **Program Plan** updates January
 - Theories of change (new this year)
- Internal program plan presentations January-February
- Technical Advisory Committee review & feedback process - March



WHAT IS A PROGRAM PLAN?

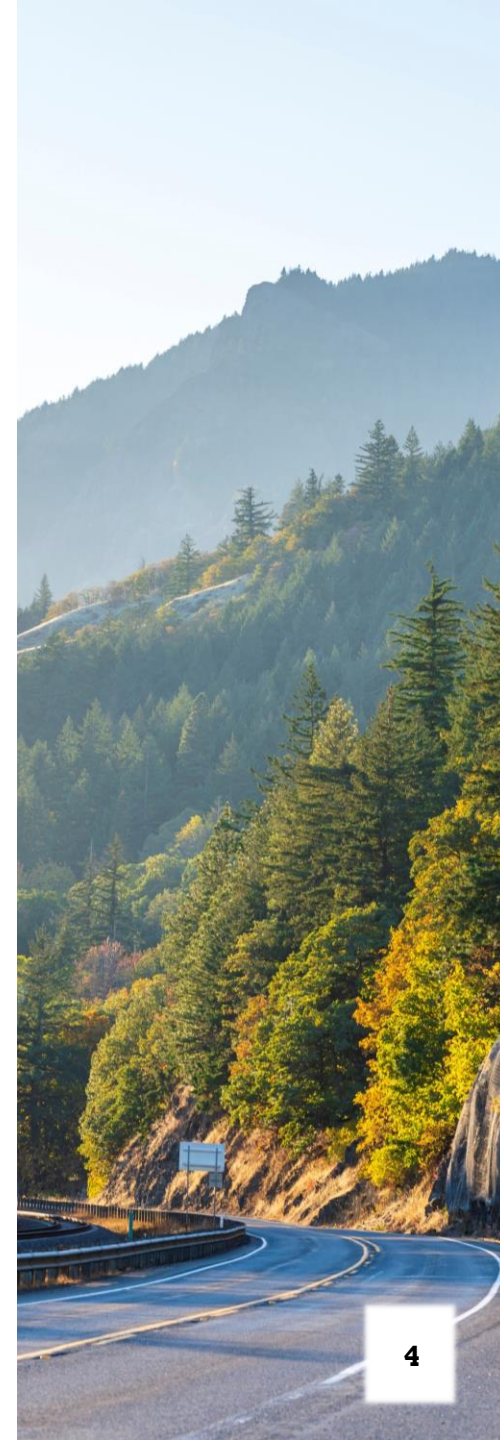
- Master document for each program that includes:
 - Data
 - Focus populations
 - Countermeasure strategies
 - Theories of change
 - Funding recommendation

Priority programs:

- Impaired Driving
- Distraction
- Motorcycles
- Tribal Traffic Safety
- Young Drivers
- Occupant Protection
- Non-motorized Safety

Other Programs:

- Research
- Traffic Records,
- Communications
- Community Traffic Safety



WHAT IS A THEORY OF CHANGE?

- A description of how the countermeasure strategy will influence...
 - Short-term outcomes – beliefs, knowledge or skills
 - Intermediate outcomes – behavior
 - Long term outcomes – i.e., the impact on crashes
 - Safety impacts -i.e., the impact on serious injury/fatal crashes
- Helps surface assumptions
- Helps us think about evaluation



EXAMPLE - THEORY OF CHANGE

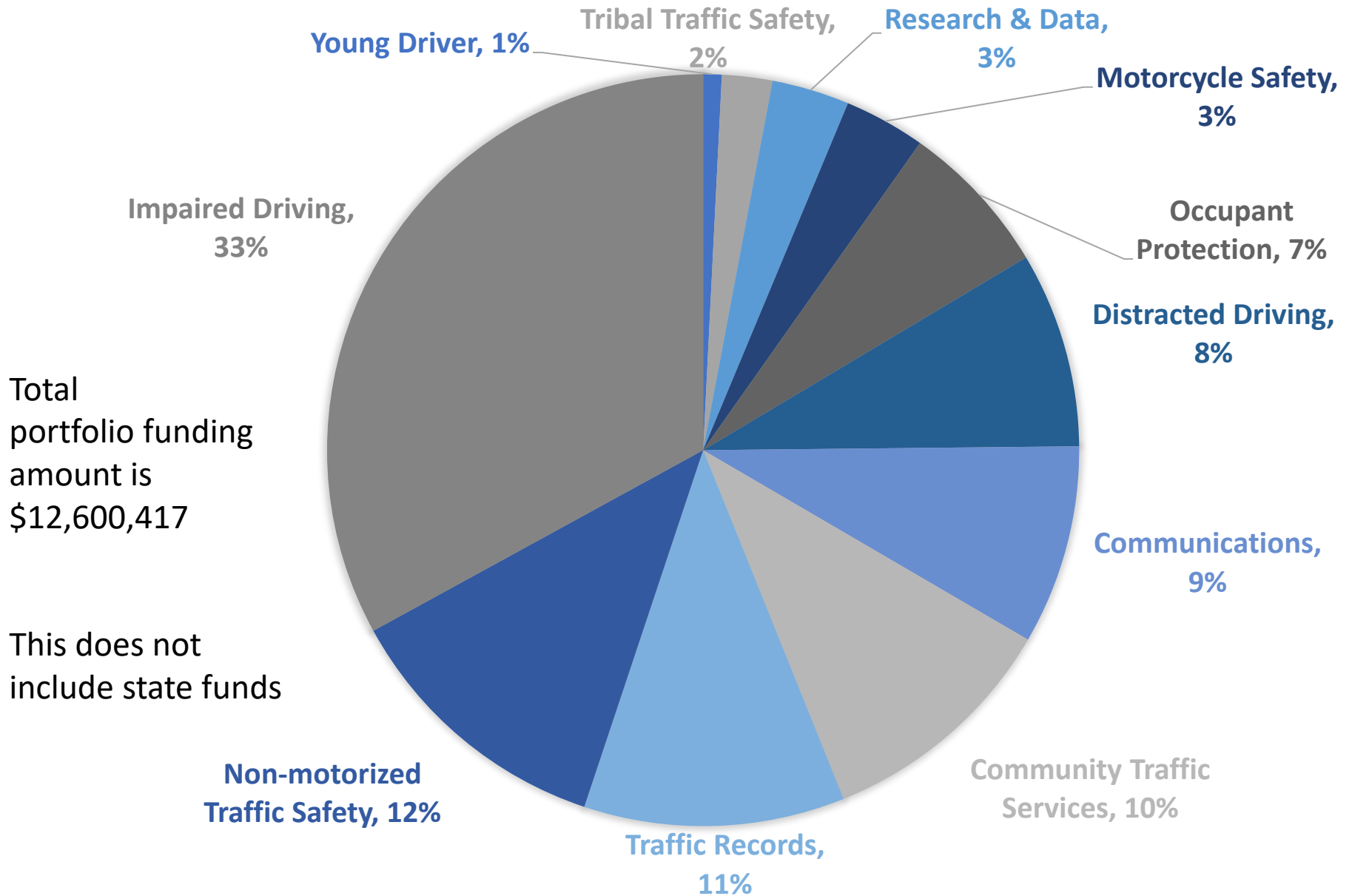
Program: Impaired Driving					
Strategy: DUI Courts					
Problem Id / Opportunity	Strategy Goals Broad action statements about the purpose(s) of the strategy & what it is intended to accomplish	Resultant Outcomes: the desired results of the strategy; what is changed as a result			Projected Safety Impacts
		Short-term Outcomes (e.g., skills, knowledge, beliefs)	Intermediate Outcomes (e.g. behaviors)	Long-term Outcomes (e.g., crash involvement)	
<p>Among the 1,640 traffic fatalities that occurred 2016-2018, 57.8 percent involved drivers, walkers, or bicyclists impaired by alcohol or positive for drugs.</p> <p>Participants of DUI Court that follow the 10 guiding principles demonstrate reduced DUI recidivism.</p>	<p>Training and support for participating courts.</p> <p>All courts:</p> <ul style="list-style-type: none"> Follow the 10 guiding principles of DUI courts Provide supervision, treatment & monitoring to high-risk impaired drivers (HRIDs) <p>Maximize court enrollment</p> <p>Establish procedures to monitor pre/post driving records of court clients to establish efficacy of the strategy.</p>	<p>HRID clients:</p> <ul style="list-style-type: none"> believe that they can overcome their challenges by participating in the DUI court. learn strategies through the court process to deal with the root causes of their ID problem Are encouraged <p>DUI Court clients must adhere to the court's requirements or face sanctions</p>	<p>DUI Court graduates use skills and knowledge gained to avoid DUI</p>	<p>By avoiding DUI, HRIDs that graduated from a DUI court are involved in fewer crashes.</p>	<p>Fewer crashes due to fewer HRIDs results in a decrease in deaths & serious injuries on our roadways due to impaired driving.</p>

TECHNICAL ADVISORY COMMITTEE (TAC) PROCESS

- Two orientation meetings held in February
- Program plan summaries sent March 10 w/survey links
- TAC members asked to provide written feedback via the surveys
- Program managers followed up prior to the meeting to address issues, questions, comments
- March 24, TAC meeting – summaries of spending plans shared – opportunity for open discussion



2022 Proposed Grant Portfolio Funding



Total portfolio funding amount is \$12,600,417

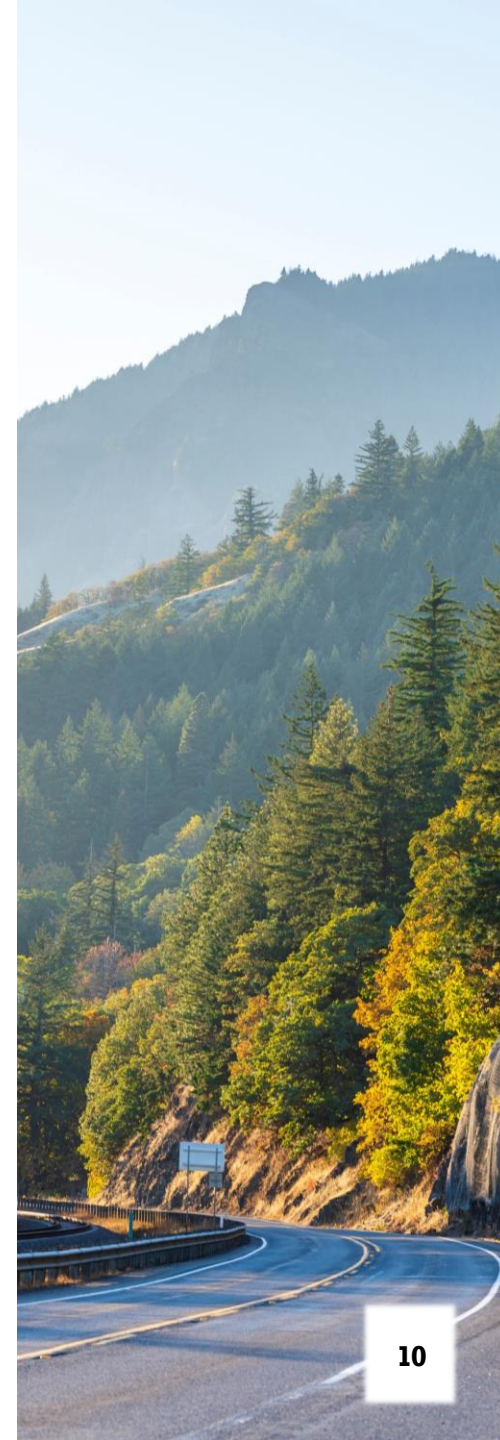
This does not include state funds

EXAMPLE: COUNTERMEASURE - ACTIVITY - PROJECT FUNDING

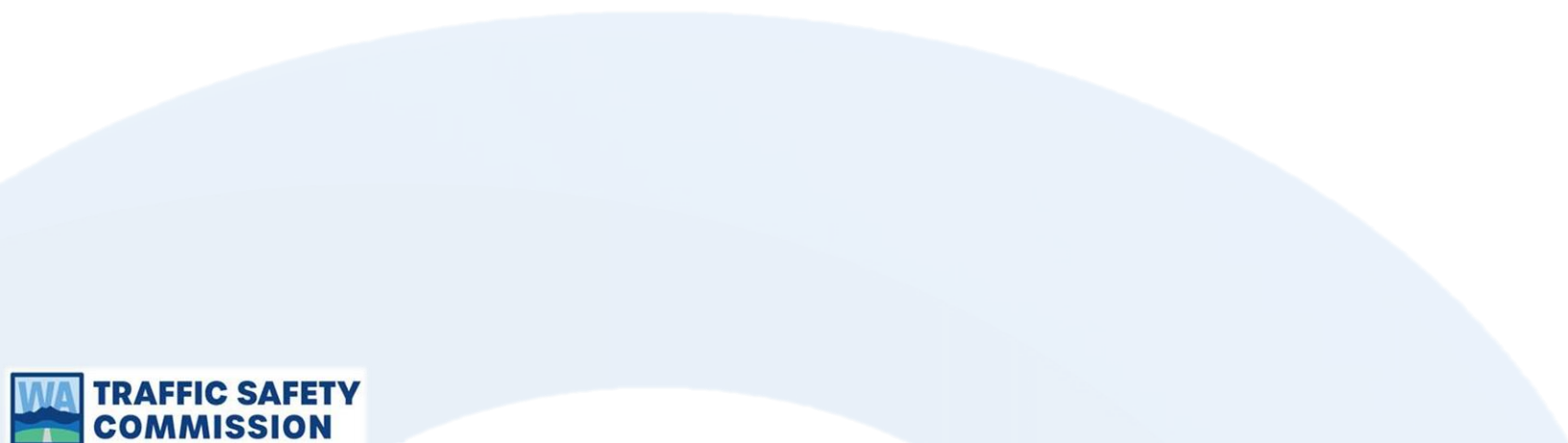
Motorcycles			
Countermeasure	Activity	Project	Amount
Motorcycle Rider Training and Endorsements	Motorcycle Safety Program Support and Awareness	DOL's Motorcycle Safety Program	\$45,000
		WTSC's Motorcycle Safety Program	\$45,000
Subtotal			\$90,000
High Visibility Enforcement	HVE – Statewide Enforcement	Motorcycle HVE – WSP	\$100,000
	HVE - Local enforcement	Motorcycle HVE – Local	\$150,000
	HVE - Media Promotion	Motorcycle HVE – Paid Media	\$100,000
Subtotal			\$350,000
Motorcycle Total			\$440,000

NEXT STEPS

- April: Commission Approval
- May – June:
 - 2022 Traffic Safety Targets Established
 - HSP chapters written / updated based on program plans
- July 1 – Highway Safety Plan (HSP) transmitted to National Highway Traffic Safety Administration (NHTSA)
- August 15 – NHTSA Approval anticipated
- October 1 – Beginning of Federal Fiscal Year 2022



Questions



Thank You

WADE ALONZO

360-999-0842

walonzo@wtsc.wa.gov