SECTOR SUSTAINABILITY PROJECT NATIONAL MODEL TRACS IMPLEMENTATION

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Washington Traffic Safety Commission meeting

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CHALLENGES AND OPPORTUNITIES

- The SECTOR application is two decades old, is difficult to modernize and is a legacy system.

- SECTOR does not support mobile devices

- Data access limitations exist for SECTOR users and agencies

- SECTOR lacks Law Enforcement Business Intelligence to support proactive policing management

- SECTOR does not integrate with a records management system

- WSP is responsible for all software development and maintenance

- The National Model - TRACS supports extended traffic safety functionality and services provided to state LE agencies

- TRACS law enforcement records management could support multi-jurisdictional cooperation across LE.

- Potential to use TRACS Case Management functionality for packaging court case records.

- TRACS is easier to use and maintain

- Core technology is supported by a contractor.

- Supports mobile devices

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PROJECT SCOPE

Replace the current SECTOR system with the National Model TRACS functionality. This includes:

Current SECTOR traffic records collection:

Tickets, Collision Reports, eDUI, Warnings, Parking Tickets, Tow Impound, and Marine Tickets

Implement basic records management framework and associated Master Indexes, involvement, and confidential records

Maintain a link to the Justice Information Data Exchange (JINDEX) for data sharing with DOL, WSDOT, AOC and Law Enforcement Agencies records management systems

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PROPOSED ACTION PLAN

Oct 21	Jan 22	Jul 22	Jan 23

- Business Case
- Project Charter
- Project Plan

WSP Budget Process ✓

OFM Budget

Feasibility Study ✓

Sustainability Funding Plan

- Sector Replacement Feasibility Study
- Implementation Plan
- Investment Plan

Legislative Decision Package

Legislature

Traffic Safety Community Support for the Plan
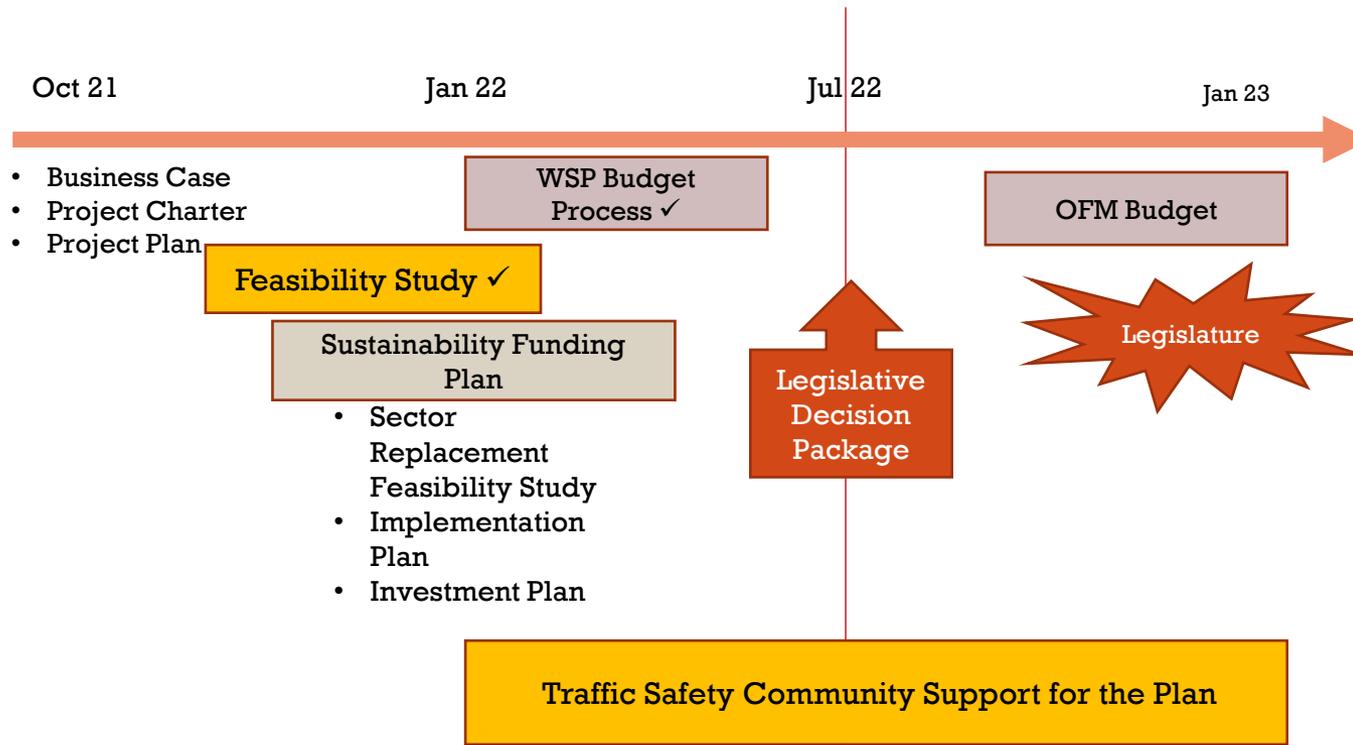
Critical Factors
- **Build a compelling business case**
- **Follow Office of the Chief Information Officer (OCIO) Planning Process**
- **Use WSP Project framework**

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NATIONAL MODEL MEMBERS

Traffic Records Collection System (TRACS)
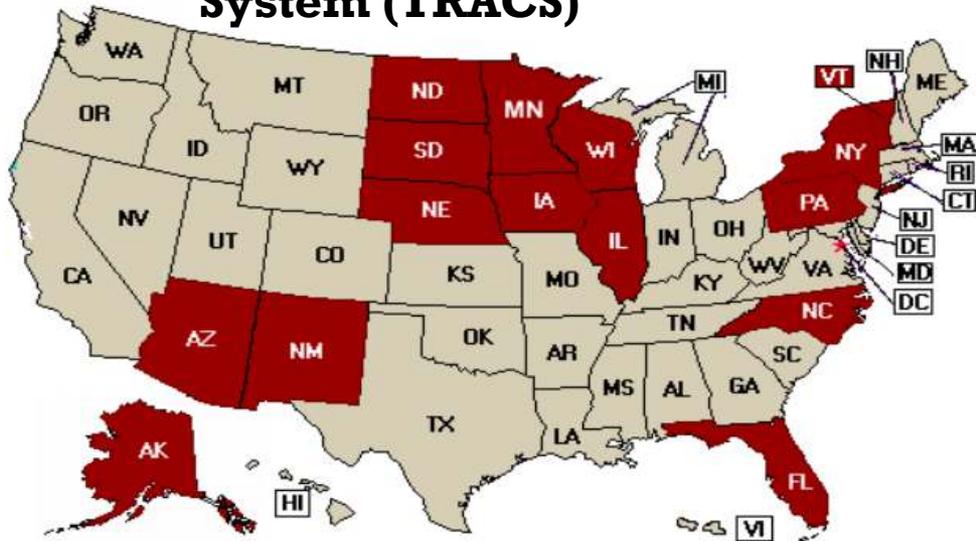
Alaska	Illinois	New Mexico	Pennsylvania
Arizona	Iowa	New York	South Dakota
Florida	Minnesota	North Carolina	Vermont
	Nebraska	North Dakota	Wisconsin

TRACS Features

- Electronic Forms
 - Tickets
  - Collision reports
  - DUI
  - Many more
- Case Management

- Records Management
- Report writer and work flow
- Data interfaces (JINDEX)
- Mobile device support
- Location Tool
- Web Based Deployment

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Proposed Time Line

| July 2021 | July 2022 | July 2023 | July 2024 | July 2025 | July 2026 | July 2027 | July 2028 | July 2029 | July 2030 | July 2031 | July 2032 |

Legislature

Planning

Implement TRACS

TRACS Production

TRACS Go-Live

SECTOR Production

SECTOR Records Available Only (10 Year Retention)

SECTOR Optional, Transition to TRACS

SECTOR Decommissioned

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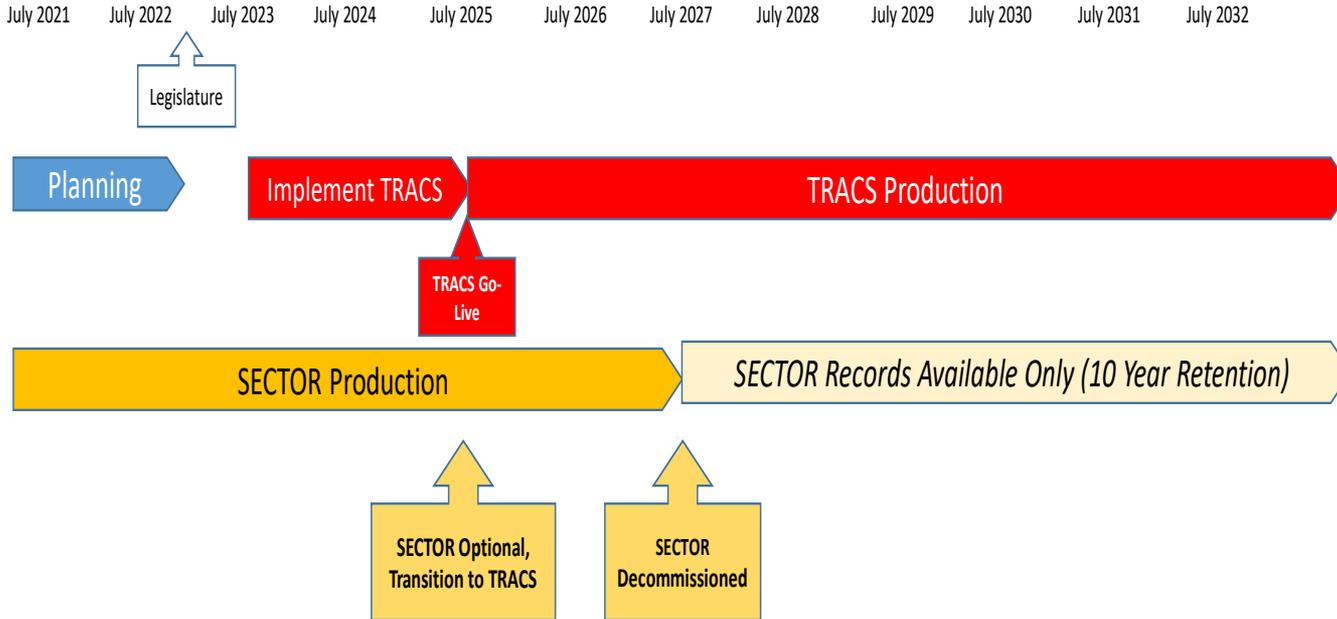
ESTIMATED COSTS

(in Thousands)

Item	FY2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Current SECTOR Costs	$796	$798	$801	$803	$805	$4,003
Proposed TRACS Costs	$1,721	$1,580	$1,246	$1,248	$1,175	$6.970
Variance	*$925*	*$782*	*$445*	*$445*	*$370*	*$2,967*

Variance includes:
- Implementation costs
  - External Project Management
  - External Quality Assurance
  - TRACS Vendor Implementation Contract
- Recurring TRACS License costs
- Recurring TRACS vendor support costs

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NEXT STEPS

- Arrange a National Model Demo with Traffic Records Community.

- Finalize governance structure

- Prepare and Submit Legislative Decision Package

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Questions

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Thank You