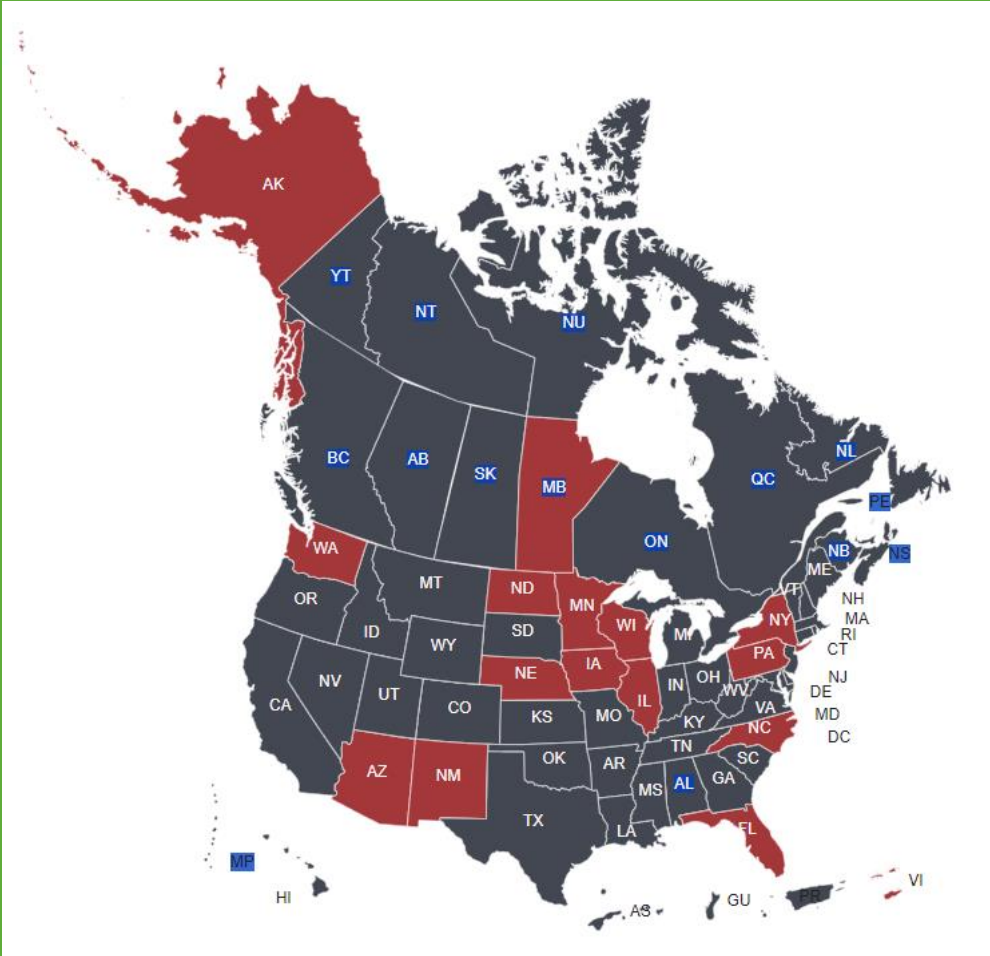# Project Overview

- The Washington traffic records community is replacing the SECTOR application with the National Model TraCS application.

- The project is funded by the legislature.

- WSP is responsible for supporting SECTOR and implementing the SECTOR Replacement (TraCS) project.
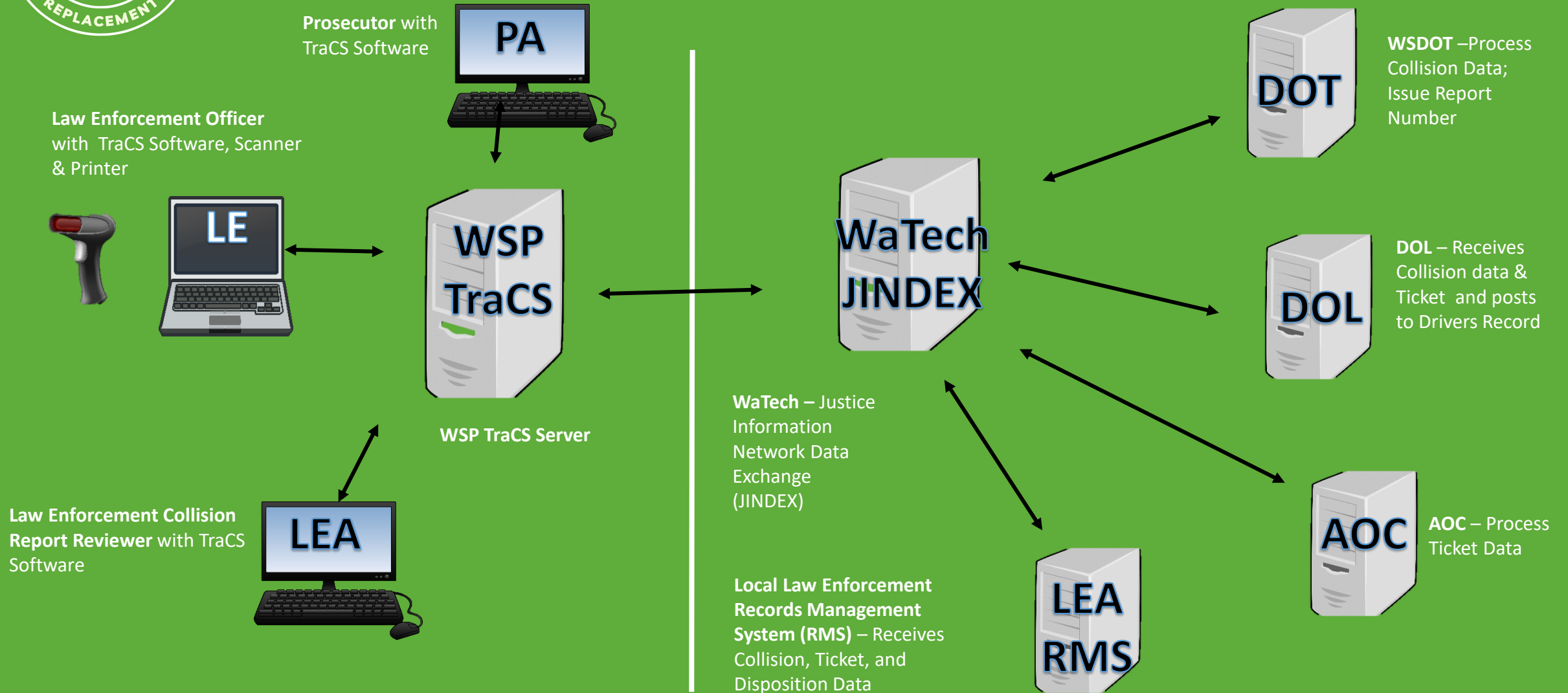
National Model - TraCS

- TraCS software is a forms-based application.

- WSP is replacing existing SECTOR components with TraCS forms, reports, and interfaces.

- Local agencies can use TraCS at no additional cost.

- The JINDEX interface will remain the same.

- Local agencies will interact with TraCS as they currently do with SECTOR, using their same locally provided equipment.

Traffic Records Data Flow

SECTOR
MAKING
TRACS
REPLACEMENT

PA

Prosecutor with TraCS Software

WSDOT –Process Collision Data; Issue Report Number

DOT

Law Enforcement Officer with TraCS Software, Scanner & Printer

LE

WSP TraCS

WaTech JINDEX

DOL – Receives Collision data & Ticket and posts to Drivers Record

DOL

WSP TraCS Server

WaTech – Justice Information Network Data Exchange (JINDEX)

Law Enforcement Collision Report Reviewer with TraCS Software

LEA

Local Law Enforcement Records Management System (RMS) – Receives Collision, Ticket, and Disposition Data

LEA RMS

AOC

AOC – Process Ticket Data

Project Scope

SECTOR · MAKING **TRACS** · REPLACEMENT

Tickets
- Tickets
- Crash Report (PTCR)
- DUI Arrest Packet
- Tow / Impound
- Warnings/ Correction
- Marine Law Enforcement
- Collision Diagramming

Master Index
Statewide Traffic Records Database

JINDEX Interfaces
- Tickets
- Crash Reports (PTCR)
- DUI Packet
- JINDEX To TraCS (Crash Reports)

- Technical Staff Training
- LEO and Prosecutor User Training
- Organizational Change Management

WSP Servers, operating in State Datacenter, supporting Statewide TraCS Application and database

PROJECT FINANCIALS

Committed Funding	Amount
State Patrol Highway Account	$779,000
IT Revolving Account	$916,000
Legislative Fund Total	$1,695,000
WTSC/NHTSA Grant	$95,200
Total Project Funding	$1,790,200

Planned Expenditures	FY 2024	FY 2025	Project
Business Analyst	$143,981	$191,984	$335,965
IOWA National Model – Licensing	$72,102	$115,290	$187,392
TEG Development & Support	$28,300	$218,006	$246,306
Technology	$142,612	$54,600	$197,212
Project Management	$252,000	$251,876	$503,875
Independent Quality Assurance	$72,150	$152,100	$224,250
Organizational Change Management (OCM)	$31,733	$63,467	$92,500
Total	$742,878	$1,047,322	$1,790,200

Project Status Briefing

Recent Activities

- Completed contracting for project resources
- Completed outreach to other TraCS states to learn from their experience
- Started TraCS development
- Established monthly communications to impacted users
- Conducted an OCM readiness assessment and developed an OCM Plan and Communication Plan

Planned Activities

- Train WSP technical staff
- Continue TraCS development and start testing
- Establish an external facing website
- Develop an end-user training plan in collaboration with WASPC.
- Hire a WSP Trainer
- Develop the Rollout Strategy and LEA Onboarding Kit

Any Questions?

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