

# **WASHINGTON STATE 2004 HIGHWAY SAFETY PLAN AND BENCHMARK REPORT**

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## **WASHINGTON TRAFFIC SAFETY COMMISSION**

1000 South Cherry Street  
P.O. Box 40944  
Olympia, Washington 98504-0944

August 29, 2003

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August 29, 2003

TO: Washington State Citizens

FROM: John Moffat



SUBJECT: Washington State Year 2004 Highway Safety Plan, Benchmark Report & Planning Document

On behalf of the Washington Traffic Safety Commission (WTSC), I am pleased to present our state's *2004 Highway Safety Plan and Benchmark Report*. I believe that, with the help of citizens interested in traffic safety across the state, the projects selected for funding in FFY 2004 will help the WTSC accomplish our primary goal - ***to eliminate traffic related deaths and disabling injuries on Washington roadways by the year 2030.***

This document consists of three principal parts - the *Benchmark Report*, the *Planning Document*, and *State Certifications and Assurances*.

The *Benchmark Report* explains the process used by the WTSC to identify problems, establish goals and performance measures, and select which projects will be funded within Washington State. It also provides a general budget/cost summary showing federal fund allocations within traffic safety program areas.

The *Planning Document* describes specific projects selected by the WTSC for funding during FFY 2004. Each project selected for funding is linked to one or more of the state traffic safety goals identified in the Benchmark Report.

Finally, the *Agreement Provisions, Certifications and Assurances* section lists certain conditions that govern the use of federal Highway Safety funds.

This document is required by Federal rule as part of our annual application for National Highway Traffic Safety Administration and Federal Highway Administration funds appropriated under the federal transportation budget. These funds will be used to improve safety on Washington roadways throughout FFY 2004, which runs from October 1, 2003 to September 30, 2004.

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## TABLE OF CONTENTS

I. WASHINGTON STATE BENCHMARK REPORT.....	1
A. Process Description.....	1
B. WTSC Goals and Performance Measures.....	3
C. NHTSA HSP Cost Summary, 2004-HSP-1.....	8
II. PLANNING DOCUMENT.....	12
III. AGREEMENT PROVISIONS, CERTIFICATION & ASSURANCES.....	29

The Washington Traffic Safety Commission (WTSC) is the federally recognized highway safety office of this state. John Moffat is the WTSC Director and Governor's Highway Safety Representative.

### Washington Traffic Safety Commission

1000 South Cherry Street  
PO Box 40944  
Olympia, WA 98504-0944

Phone (360) 753-6197; FAX (360) 586-6489  
<http://www.wa.gov/wtsc>

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# I. WASHINGTON STATE BENCHMARK REPORT

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## A. PROCESS DESCRIPTION

This section contains a brief description of the processes used by Washington State to identify its traffic safety problems, establish performance goals and develop the programs/projects summarized in the Planning Document found in Section II.

There are three key groups representing the traffic safety community in Washington State that are critical **participants** in each step of the process. These are:

### Washington Traffic Safety Commissioners

The ten Commissioners include: Governor (Chair), Superintendent of Public Instruction, Representative from the Judiciary, Chief of the Washington State Patrol, Representative of the Counties, Representative of the Cities, Secretary of Social and Health Services, Secretary of Transportation, Director of Licensing, and Secretary of Health.

### The WTSC Technical Advisory Committee

- A representative of each Commission organization listed above
- Representatives of key traffic safety stakeholder groups (MADD, Community Traffic Safety Task Forces, etc.)

### The WTSC staff

#### 1) *Traffic Safety Problem Identification*

The first step in the traffic safety planning process is to identify problems that exist in Washington State. As a starting point, we looked at the federal priority areas and the eighteen state priority areas outlined in the state Safety Management System.

In order to identify problems unique to Washington, we closely analyzed Washington State data. Primary data sources utilized were: statewide traffic collision data; the Fatal Accident Reporting System (FARS); and WTSC observation of traveler behavior. Observation surveys are conducted by WTSC periodically to assess state usage rates for seatbelts, child safety restraints, motorcycle and bicycle helmets and other key observable behavior. The primary indicators used to assess risk are the numbers of fatalities and serious injuries that result from traffic crashes.

Specific Washington State data can be found in the attached summary of Washington State fatal crash data.

#### 2) *Goals and Performance Measures*

Once Washington's problem areas are identified, the next step is to establish goals and performance measures. *The WTSC staff met to discuss the data and problem areas to insure that state traffic safety goals are correctly identified in this document and are in harmony with goals identified in the state Target Zero Strategic Plan.* Previously adopted goals, benchmarks and performance measures were updated to reflect current priorities and data.

## **B. WTSC GOALS, PERFORMANCE MEASURES & BENCHMARKS**

Due to problems with state crash databases since 1996 the FARS system has been the primary source of crash data to establish goals, performance measures and benchmarks.

## **MISSION STATEMENT**

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*To save lives and reduce injuries on Washington roads through leadership, innovation, coordination and program support in partnership with traffic safety activists, professionals and organizations throughout the state.*

## **PRIMARY GOAL**

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**Washington State's long-term goal is to eliminate all deaths and disabling injuries resulting from traffic crashes by the year 2030. Target Zero.**

Our primary short-term goal is to reduce the number of deaths and serious injuries that result from traffic crashes.

## **STRATEGY TO REACH THE PRIMARY GOAL**

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Supporting goals are identified, along with performance measures and benchmarks that will reflect the primary goal. Activities necessary to reach subordinate goals will be identified and funded. High-risk populations, high-risk behaviors and high crash locations will receive priority when establishing goals and funding supporting projects.

The *Washington State Target Zero Strategic Plan*, adopted by the Commission, identifies strategies necessary to reach our goal of zero fatal or disabling traffic injuries by 2030.

Although some programs will lend themselves to statewide or regional solutions, special emphasis will be placed on developing local solutions to local problems.

## IMPAIRED DRIVING

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### Reduce drinking-driver-involved motor vehicle deaths and serious injuries.

	<i>Deaths</i>		<i>Serious Injuries</i>
	# killed	Rate per 100M VMT	# injured
1994 Benchmark	296	0.62	1,385
1995 Performance data	305	0.62	1,431
1997	266	0.52	NA
1999	243	0.46	NA
2001	243	0.45	NA
2002 (preliminary)	262	0.48	NA
1997 Goal	275	0.50	1,300
2000 Goal	250	0.45	1,100
2005 Goal	225	0.40	1,000

## OCCUPANT PROTECTION

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### Increase seat belt use rates (for passenger cars and pickup trucks) measured by statewide observational surveys.

1995 Benchmark	80%
1996 Performance data	81%
1997	78%
1999	81.1%
2000	82.6%
2001	92.6%
1997 Goal	80%
2000 Goal	82%
2005 Goal	85%

### Increase child safety seat\* usage rates (for children up to 80 pounds) as measured by observational surveys.

1994 Benchmark	54.4%
1995 Performance data	57%
2000	67.4%
2001	NA
2002	NA
1997 Goal	60%
2000 Goal	70%
2005 Goal	85%

*\*Includes both child safety seats and booster seats (adult seat belts counted as "not using").*

### Increase booster seat usage for children weighing between 40 – 80 pounds.

2000 Benchmark	19.0%
2001 Performance data	NA
2002 Performance data	46.7%
2005 Goal	50.0%

**Reduce bicyclist deaths and serious injuries as a percent of all traffic deaths and serious injuries.**

	<i>Deaths</i>		<i>Serious injuries</i>	
	# killed	% of all deaths	# injured	% of all injuries
1994 Benchmark	15	2.3%	195	3.7%
1995 Performance data	13	2.3%	187	3.4%
1996	14	2.0%	176	3.4%
1997	16	2.4%	NA	NA
1998	10	1.5%	NA	NA
1999	9	1.4%	NA	NA
2000	12	1.9%	NA	NA
2001	8	1.2%	NA	NA
2002 (preliminary)	11	1.7%	NA	NA
1997 Goal	15	1.8%		3.2%
2000 Goal	10	1.5%		3.0%
2005 Goal	7	1.2%		2.8%

**MOTORCYCLE SAFETY**

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**Reduce motorcycle fatalities and serious injuries.**

Maintain the high rate of helmet use:

1994 Benchmark	98.3%
1996 Performance data	98.5%
1997	98.8%
1997 Goal	98.0%
2000 Goal	98.0%
2005 Goal	98.0%

**Reduce deaths and serious injuries per 10,000 registered motorcycles.**

	<i>Deaths</i>		<i>Serious injuries</i>	
	# killed	rate	# injured	rate
1994 Benchmark	35	3.61	406	41.82
1995 Performance data	37	3.89	417	43.85
1996	42	4.45	308	32.67
1997	29	3.04	NA	NA
1998	51	5.23	NA	NA
1999	38	3.88	NA	NA
2000	39	3.40	NA	NA
2001	55	4.57	NA	NA
2002 (preliminary)	61	4.78	NA	NA
1997 Goal	35	3.5		11.0
2000 Goal	30	3.3		10.0
2005 Goal	25	3.0		9.5

**U.S. Department of Transportation National Highway Traffic Safety Administration**  
**Highway Safety Plan Transaction**  
**2004-HSP-1**  
 For Approval

State: Washington

Program Area	Line	Action	Project	Description	State	Current Fiscal Year Funds	Carry Forward Funds	Share to Local
<b>NHTSA</b>								
<b>NHTSA 402</b>								
<b>Planning and Administration</b>								
	7	Plan	PA-2004-00-00-00			\$230,000.00	\$230,000.00	\$50,000.00
	<b>Planning and Administration Total</b>					<b>\$230,000.00</b>	<b>\$230,000.00</b>	<b>\$50,000.00</b>
<b>Alcohol</b>								
	1	Plan	AL-2004-00-00-00			\$30,000.00	\$120,000.00	\$75,000.00
	<b>Alcohol Total</b>					<b>\$30,000.00</b>	<b>\$120,000.00</b>	<b>\$75,000.00</b>
<b>Emergency Medical Services</b>								
	5	Plan	EM-2004-00-00-00			\$5,000.00	\$20,000.00	\$20,000.00
	<b>Emergency Medical Services Total</b>					<b>\$5,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>
<b>Occupant Protection</b>								
	6	Plan	OP-2004-00-00-00			\$75,000.00	\$300,000.00	\$195,000.00
	<b>Occupant Protection Total</b>					<b>\$75,000.00</b>	<b>\$300,000.00</b>	<b>\$195,000.00</b>
<b>Pedestrian Safety</b>								
	8	Plan	PS-2004-00-00-00			\$118,750.00	\$475,000.00	\$350,000.00
	<b>Pedestrian Safety Total</b>					<b>\$118,750.00</b>	<b>\$475,000.00</b>	<b>\$350,000.00</b>
<b>Police Traffic Services</b>								
	9	Plan	PT-2004-00-00-00			\$107,500.00	\$430,000.00	\$390,000.00
	<b>Police Traffic Services Total</b>					<b>\$107,500.00</b>	<b>\$430,000.00</b>	<b>\$390,000.00</b>
<b>Traffic Records</b>								
	10	Plan	TR-2004-00-00-00			\$106,750.00	\$427,000.00	\$250,000.00
	<b>Traffic Records Total</b>					<b>\$106,750.00</b>	<b>\$427,000.00</b>	<b>\$250,000.00</b>
<b>Community Traffic Safety Project</b>								
	2	Plan	CP-2004-00-00-00			\$314,375.00	\$1,257,500.00	\$1,128,500.00
	<b>Community Traffic Safety Project Total</b>					<b>\$314,375.00</b>	<b>\$1,257,500.00</b>	<b>\$1,128,500.00</b>
<b>Driver Licensing</b>								
	4	Plan	DL-2004-00-00-00			\$27,925.00	\$111,700.00	\$47,000.00



Highway Safety Plan Transaction

**U.S. Department of Transportation National Highway Traffic Safety Administration**  
**Highway Safety Plan Transaction**  
**2004-HSP-1**  
 For Approval

State: Washington

Program Area	Line	Action	Project	Description	State	Current Fiscal Year Funds	Carry Forward Funds	Share to Local
<b>157 Traffic Courts Total</b>					<b>\$7,500.00</b>	<b>\$30,000.00</b>	<b>\$ .00</b>	<b>\$12,000.00</b>
<b>157 Incentive Funds Total</b>					<b>\$726,127.00</b>	<b>\$2,904,509.00</b>	<b>\$ .00</b>	<b>\$1,212,645.00</b>
<b>405 Occupant Protection</b>								
	21	Plan	J2-2004-00-00-00		\$1,590,000.00	\$530,000.00	\$ .00	\$ .00
<b>405 Occupant Protection Total</b>					<b>\$1,590,000.00</b>	<b>\$530,000.00</b>	<b>\$ .00</b>	<b>\$ .00</b>
<b>New 410 Alcohol</b>								
	19	Plan	J8-2004-00-00-00		\$4,615,656.00	\$38,552.00	\$ .00	\$1,178,519.00
<b>New 410 Alcohol Total</b>					<b>\$4,615,656.00</b>	<b>\$1,538,552.00</b>	<b>\$ .00</b>	<b>\$1,178,519.00</b>
<b>411 Data Program</b>								
	20	Plan	J9-2004-00-00-00		\$1,320,000.00	\$440,000.00	\$ .00	\$65,000.00
<b>411 Data Program Total</b>					<b>\$1,320,000.00</b>	<b>\$440,000.00</b>	<b>\$ .00</b>	<b>\$65,000.00</b>
<b>2003B Child Pass. Protect</b>								
	22	Plan	J3-2004-00-00-00		\$152,000.00	\$152,000.00	\$ .00	\$77,000.00
<b>2003B Child Pass. Protect Total</b>					<b>\$152,000.00</b>	<b>\$152,000.00</b>	<b>\$ .00</b>	<b>\$77,000.00</b>
<b>NHTSA Total</b>					<b>\$9,522,958.00</b>	<b>\$9,351,761.00</b>	<b>\$ .00</b>	<b>\$5,403,664.00</b>
<b>Total</b>					<b>\$9,522,958.00</b>	<b>\$9,351,761.00</b>	<b>\$ .00</b>	<b>\$5,403,664.00</b>

## Community & Corridor Traffic Safety Programs

Total Funded \$1,161,152      Total Benefit to Local \$1,106,150

Federal Project #	WTSC Tracking #	WTSC Manager	Project	Fund Source	Approved	Benefit To Local:
J803-18	45	Gina Beretta	[Kittitas County Community Public Health & Safety Network] Community Traffic Safety Task Force support, primarily funds TF coordinator position. Salaries and wages.	410-03	\$20,500	\$20,500
J803-04	46	Gina Beretta	[Pacific Co Traffic Safety & Injury Prevention Task Force] Pacific County Community Traffic Safety Task Force support, primarily funding for part time task force coordinator. Salaries and wages, travel and subsistence.	410-03	\$12,300	\$12,298
J803-05	91	Penny Nerup	[Mabton Police Dept] The El Protector program will bring traffic safety messages to the Hispanic community around Yakima County. Funds will cover primarily the PIE component of the campaign. Radio & TV spots, bilingual pamphlets, posters and some officer O/T. Salaries and wages, employee benefits, travel and subsistence, contractual services, equipment, good and services.	410-03	\$36,800	\$36,800
CP04-04 163CP03-01	114	Steve Lind	[WTSC] Support for emerging traffic safety projects throughout the year that were not identified when the HSP was produced. Each project will be evaluated and approved by the WTSC Director. Salaries and wages, employee benefits, travel and subsistence, contractual services, equipment, good and services.	163-03 402-04 <b>TOTAL:</b>	\$200,000 \$255,000 \$455,000	\$400,000

## Impaired Driving Program

**Total Funded** \$1,526,164      **Total Benefit to Local** \$1,032,569

Federal Project #	WTSC Tracking #	WTSC Manager	Project																
J803-07	3	Penny Nerup	[Washington State Criminal Justice Training Commission] CJTC will hire a coordinator/instructor to conduct training that will lead to certification of Traffic Specialists. Training will include as a minimum: collision investigation, SFST, report writing for DUI arrests & radar/lidar instructor training. Salaries and wages, employee benefits, travel and subsistence, contractual services, equipment, good and services.																
			<table border="0"> <tr> <td><b>Fund Source</b></td> <td><b>Approved</b></td> <td><b>Benefit To Local:</b></td> <td>\$40,000</td> </tr> <tr> <td>410-03</td> <td>\$40,000</td> <td></td> <td></td> </tr> </table>	<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	\$40,000	410-03	\$40,000										
<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	\$40,000																
410-03	\$40,000																		
J803-08	4	Dick Nuse	[Seattle Police Dept, Unit #681] Seattle PD will produce a video to teach officers how to effectively utilize in car video cameras for DUI & aggressive driving contacts. Video will be provided to every law enforcement agency in the state. \$10K for purchase of digital camcorder. Equipment, good and services.																
			<table border="0"> <tr> <td><b>Fund Source</b></td> <td><b>Approved</b></td> <td><b>Benefit To Local:</b></td> <td>\$12,000</td> </tr> <tr> <td>410-03</td> <td>\$12,000</td> <td></td> <td></td> </tr> </table>	<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	\$12,000	410-03	\$12,000										
<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	\$12,000																
410-03	\$12,000																		
J803-09	16	Dick Nuse	[WTSC] WTSC basic impaired driving program. Support for DRE program, increased DUI emphasis patrols (O/T), training, statewide DUI conference, PIE campaigns, mini-grants to support local impaired driving programs. Salaries and wages, employee benefits, travel and subsistence, contractual services, equipment, good and services.																
			<table border="0"> <tr> <td><b>Fund Source</b></td> <td><b>Approved</b></td> <td><b>Benefit To Local:</b></td> <td>\$450,000</td> </tr> <tr> <td>410-02</td> <td>\$500,000</td> <td></td> <td></td> </tr> <tr> <td>410-03</td> <td>\$300,000</td> <td></td> <td></td> </tr> <tr> <td><b>TOTAL:</b></td> <td><b>\$800,000</b></td> <td></td> <td></td> </tr> </table>	<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	\$450,000	410-02	\$500,000			410-03	\$300,000			<b>TOTAL:</b>	<b>\$800,000</b>		
<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	\$450,000																
410-02	\$500,000																		
410-03	\$300,000																		
<b>TOTAL:</b>	<b>\$800,000</b>																		
J803-10	32	Dick Nuse	[Northwest Region EMS & Trauma Care Council] NW Region EMS & Trauma Care Council will add a new DUI victim panel, this one will be in Jefferson County, in addition to the existing panels in Kitsap and Mason counties. Salaries and wages, employee benefits, travel and subsistence, good and services.																
			<table border="0"> <tr> <td><b>Fund Source</b></td> <td><b>Approved</b></td> <td><b>Benefit To Local:</b></td> <td>\$4,097</td> </tr> <tr> <td>410-03</td> <td>\$4,100</td> <td></td> <td></td> </tr> </table>	<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	\$4,097	410-03	\$4,100										
<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	\$4,097																
410-03	\$4,100																		

## Impaired Driving Program

				Total Funded	\$1,526,164	Total Benefit to Local	\$1,032,569
Federal Project #	WTSC Tracking #	WTSC Manager	Project				
J803-13	88	Gina Beretta	[Greater Spokane Subst Abuse Council] The GSSAC will present the REACT DUI program, designed to decrease DUI and increase seat belt use by youth. Facilitate the Minors in Prevention program in Eastern WA and partner with Gonzaga on a campus program to reduce high-risk drinking. Salaries and wages, employee benefits, travel and subsistence, contractual services, good and services.				
				<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	\$14,000
				410-03	\$14,000		
J803-14	103	Dick Nuse	[MADD Washington State] Funds will be used to support MADD's annual awards banquet recognizing law enforcement officers for DUI arrest performance. Similar local events sanctioned by MADD will also receive support. Travel and subsistence, good and services.				
				<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	\$11,500
				410-03	\$11,500		
157AL04-03	122	Dick Nuse	[WTSC] Drive Hammered. Get Nailed. DUI campaign PIE & O/T. Salaries and wages, travel and subsistence, contractual services, equipment, good and services.				
				<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	\$45,000
				157inc-04	\$140,000		

## Motorcycle Safety

				Total Funded	\$50,000	Total Benefit to Local	\$35,000
Federal Project #	WTSC Tracking #	WTSC Manager	Project				
157MC04-01	68	Lynn Drake	[WTSC] WTSC project to improve motorcycle safety. Train law enforcement officers in M/C crash investigation, establish a M/C Safety Advisory Committee, implement a M/C safety PIE campaign. Travel and subsistence, contractual services, equipment, good and services.				
				<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	\$35,000
				157inc-04	\$50,000		

## Police Traffic Services Program

Total Funded \$1,695,000      Total Benefit to Local \$615,000

Federal Project #	WTSC Tracking #	WTSC Manager	Project						
PT04-02	36	Penny Nerup	[WASPC] The Washington Sheriffs and Police Chiefs Association will award grants to law enforcement agencies in local jurisdictions. Emphasis will be on small jurisdictions, high crash rate locations and traffic safety corridors. Primarily equipment. Travel and subsistence, contractual services, good and services.						
			<table border="1" style="width: 100%;"> <thead> <tr> <th>Fund Source</th> <th>Approved</th> <th>Benefit To Local:</th> </tr> </thead> <tbody> <tr> <td>402-04</td> <td>\$275,000</td> <td>\$275,000</td> </tr> </tbody> </table>	Fund Source	Approved	Benefit To Local:	402-04	\$275,000	\$275,000
Fund Source	Approved	Benefit To Local:							
402-04	\$275,000	\$275,000							
157PT04-02	59	Penny Nerup	[WTSC] WTSC will provide grants to local law enforcement agencies that have the greatest need and the greatest traffic safety problems. Among other things, grants could be used for training, equipment (including computers) and public education projects. Salaries and wages, employee benefits, travel and subsistence, contractual services, equipment, good and services.						
			<table border="1" style="width: 100%;"> <thead> <tr> <th>Fund Source</th> <th>Approved</th> <th>Benefit To Local:</th> </tr> </thead> <tbody> <tr> <td>157inc-04</td> <td>\$50,000</td> <td>\$50,000</td> </tr> </tbody> </table>	Fund Source	Approved	Benefit To Local:	157inc-04	\$50,000	\$50,000
Fund Source	Approved	Benefit To Local:							
157inc-04	\$50,000	\$50,000							
157PT04-03	61	Penny Nerup	[WTSC] WTSC will expand aggressive driving programs to local jurisdictions by funding up to two local enforcement pilot projects and to support an inter-agency committee to develop and implement educational efforts to decrease aggressive driving. Salaries and wages, employee benefits, travel and subsistence, contractual services, equipment, good and services.						
			<table border="1" style="width: 100%;"> <thead> <tr> <th>Fund Source</th> <th>Approved</th> <th>Benefit To Local:</th> </tr> </thead> <tbody> <tr> <td>157inc-04</td> <td>\$10,000</td> <td>\$10,000</td> </tr> </tbody> </table>	Fund Source	Approved	Benefit To Local:	157inc-04	\$10,000	\$10,000
Fund Source	Approved	Benefit To Local:							
157inc-04	\$10,000	\$10,000							
PT04-03	63	Penny Nerup	[WTSC] WTSC project to reduce illegal street racing by encouraging consistent enforcement, providing PIE, and coordinating an advisory committee to examine the issue and make recommendations for future programs to reduce street racing. Salaries and wages, employee benefits, travel and subsistence, contractual services, good and services.						
			<table border="1" style="width: 100%;"> <thead> <tr> <th>Fund Source</th> <th>Approved</th> <th>Benefit To Local:</th> </tr> </thead> <tbody> <tr> <td>402-04</td> <td>\$30,000</td> <td>\$30,000</td> </tr> </tbody> </table>	Fund Source	Approved	Benefit To Local:	402-04	\$30,000	\$30,000
Fund Source	Approved	Benefit To Local:							
402-04	\$30,000	\$30,000							

## Seat Belts and Child Safety Seats

**Total Funded** \$1,482,500      **Total Benefit to Local** \$987,000

Federal Project #	WTSC Tracking #	WTSC Manager	Project												
OP04-02	8	Angie Ward	[WTSC] Basic WTSC occupant protection program. Focus on high risk populations. 3 Flags, mini-grants, PIE. Travel and subsistence, good and services.												
			<table border="1"> <thead> <tr> <th>Fund Source</th> <th>Approved</th> <th>Benefit To Local:</th> </tr> </thead> <tbody> <tr> <td>402-03</td> <td>\$120,000</td> <td>\$110,000</td> </tr> <tr> <td>402-04</td> <td>\$55,000</td> <td></td> </tr> <tr> <td><b>TOTAL:</b></td> <td><b>\$175,000</b></td> <td></td> </tr> </tbody> </table>	Fund Source	Approved	Benefit To Local:	402-03	\$120,000	\$110,000	402-04	\$55,000		<b>TOTAL:</b>	<b>\$175,000</b>	
Fund Source	Approved	Benefit To Local:													
402-03	\$120,000	\$110,000													
402-04	\$55,000														
<b>TOTAL:</b>	<b>\$175,000</b>														
157OP04-02	53	Angie Ward	[Dept of Health] DOH project to promote child occupant protection, bicycle safety and child pedestrian safety through Safe Kids Coalitions in Washington State. Salaries and wages, employee benefits, travel and subsistence, contractual services.												
			<table border="1"> <thead> <tr> <th>Fund Source</th> <th>Approved</th> <th>Benefit To Local:</th> </tr> </thead> <tbody> <tr> <td>157inc-03</td> <td>\$40,000</td> <td>\$35,000</td> </tr> </tbody> </table>	Fund Source	Approved	Benefit To Local:	157inc-03	\$40,000	\$35,000						
Fund Source	Approved	Benefit To Local:													
157inc-03	\$40,000	\$35,000													
157OP04-01 J203-01	56	Angie Ward	[WTSC] WTSC will continue to apply the Click it or Ticket model to increase seat belt use. Law enforcement overtime, PSA's and paid media, training and grants to law enforcement agencies for 2 or 3 CIOT campaigns. Salaries and wages, employee benefits, travel and subsistence, contractual services, equipment, good and services.												
			<table border="1"> <thead> <tr> <th>Fund Source</th> <th>Approved</th> <th>Benefit To Local:</th> </tr> </thead> <tbody> <tr> <td>157inc-04</td> <td>\$170,000</td> <td>\$400,000</td> </tr> <tr> <td>405-03</td> <td>\$530,000</td> <td></td> </tr> <tr> <td><b>TOTAL:</b></td> <td><b>\$700,000</b></td> <td></td> </tr> </tbody> </table>	Fund Source	Approved	Benefit To Local:	157inc-04	\$170,000	\$400,000	405-03	\$530,000		<b>TOTAL:</b>	<b>\$700,000</b>	
Fund Source	Approved	Benefit To Local:													
157inc-04	\$170,000	\$400,000													
405-03	\$530,000														
<b>TOTAL:</b>	<b>\$700,000</b>														
J303-01	75	Angie Ward	[Mary Bridge Children's Hosp & Health Ctr] The Mary Bridge CCS will develop and distribute 1000 educational user friendly flip charts to illustrate child passenger safety and proper restraint use. Training for physicians and nurses in use of the flip charts so they can be used by parents. Salaries and wages, employee benefits, travel and subsistence, contractual services, good and services.												
			<table border="1"> <thead> <tr> <th>Fund Source</th> <th>Approved</th> <th>Benefit To Local:</th> </tr> </thead> <tbody> <tr> <td>2003b-03</td> <td>\$27,000</td> <td>\$27,000</td> </tr> </tbody> </table>	Fund Source	Approved	Benefit To Local:	2003b-03	\$27,000	\$27,000						
Fund Source	Approved	Benefit To Local:													
2003b-03	\$27,000	\$27,000													

## Senior Drivers & Youth Programs

				Total Funded	\$145,300	Total Benefit to Local	\$95,300
Federal Project #	WTSC Tracking #	WTSC Manager	Project				
157CP04-01	12	Gina Beretta	[WTSC] WTSC senior driver program. PIE materials and small grants for local senior driver projects. Good and services.				
				<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	
				157inc-04	\$20,000	\$20,000	
DL04-02	15	Monica Petersen-Smith	[WTSC] WTSC program to improve the effectiveness of the State intermediate license law. Support of advisory committee, law enforcement training, increased enforcement, PIE campaign directed at parents and young drivers. Travel and subsistence, contractual services, good and services.				
				<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	
				402-03	\$75,000	\$30,000	
CP04-05	64	Gina Beretta	[Road Rage Victims of America] Project will reduce the incidence of aggressive driving and road rage through PIE directed at pre-teens and teens with a special emphasis on Hispanic youth. Primarily presentations at high schools and middle schools. Travel and subsistence, equipment, good and services.				
				<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	
				402-04	\$8,500	\$8,500	
J803-16	70	Dick Nuse	[King co fire & Life Safety Association] A group of firefighters will be trained to deliver the Think Again program in high schools. The project is designed to reduce impaired driving and increase seat belt use among young drivers. Travel and subsistence, contractual services, good and services.				
				<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	
				410-03	\$6,800	\$6,800	
DL04-03	108	Gina Beretta	[Municipal Court of Seattle/City of Seattle] Creation of video for high schools, outreach, and re-licensing program. Will emphasize IL restrictions, the importance of paying attention to them, and how crashes/violations can lead to suspensions. Contractual services, good and services.				
				<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	
				402-04	\$10,000	\$10,000	

## Traffic Records, Engineering, And Research

**Total Funded** \$1,036,000      **Total Benefit to Local** \$485,000

<b>Federal Project #</b>	<b>WTSC Tracking #</b>	<b>WTSC Manager</b>	<b>Project</b>	<b>Fund Source</b>	<b>Approved</b>	<b>Benefit To Local:</b>	
J903-03	40	Phil Salzberg	[WTSC] Provide support for the Traffic Records Coordinating Committee and an assessment of the state traffic records system. Travel and subsistence, contractual services, equipment, good and services.				\$0
				411-03	\$100,000		
J903-01	125	Phil Salzberg	[WTSC] WTSC will coordinate development and implementation of a strategic plan for traffic records systems in use in Washington. Salaries and wages, employee benefits, travel and subsistence, contractual services, equipment, good and services.				\$45,000
				411-03	\$100,000		
J903-02	146	Phil Salzberg	[WSDOT] Evaluate available crash data management system software and adapt for local use. Purchase/distribute to local jurisdictions to improve problem ID and evaluation of programs implemented to reduce crashes. Salaries and wages, employee benefits, travel and subsistence, contractual services, equipment, good and services.				\$65,000
				411-02	\$80,000		



## Technical Coordination

**Total Funded** \$1,340,000      **Total Benefit to Local** \$940,000

Federal Project #	WTSC Tracking #	WTSC Manager	Project
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PT04-01	119	Steve Lind	[WTSC] Police Traffic Services technical coordination. Salaries and wages, employee benefits, travel and subsistence, contractual services, equipment, good and services.
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Fund Source	Approved	Benefit To Local:	
402-04	\$125,000		\$85,000

CP04-01	120	Steve Lind	[WTSC] Community & Corridor Traffic Safety technical coordination. Salaries and wages, employee benefits, travel and subsistence, contractual services, equipment, good and services.
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Fund Source	Approved	Benefit To Local:	
402-04	\$494,000		\$420,000

TR04-01 J903-04	121	Steve Lind	[WTSC] Traffic Records & Research technical coordination. Salaries and wages, employee benefits, travel and subsistence, contractual services, equipment, good and services.
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Fund Source	Approved	Benefit To Local:	
402-04	\$191,000		\$175,000
411-02	\$160,000		
<b>TOTAL:</b>	<b>\$351,000</b>		

## **STATE CERTIFICATIONS AND ASSURANCES**

Failure to comply with applicable Federal statutes, regulations and directives may subject State officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR §18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but not limited to, the following:

- 23 U.S.C. Chapter 4 - Highway Safety Act of 1966, as amended;
- 49 CFR, Part 18 - Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 49 CFR, Part 19 - Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Nonprofit Organizations
- 23 CFR Chapter II - (§§1200, 1205, 1206, 1250, 1251, & 1252) Regulations governing highway safety programs
- NHTSA Order 462-6C - Matching Rates for State and Community Highway Safety Programs
- Highway Safety Grant Funding Policy for Field-Administered Grants

### **Certifications and Assurances**

The Governor is responsible for the administration of the State highway safety program through a State highway safety agency which has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program (23 USC 402(b) (1) (A));

The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC 402(b) (1) (B));

At least 40 per cent of all Federal funds apportioned to this State under 23 USC 402 for this fiscal year will be expended by or for the benefit of the political subdivision of the State in carrying out local highway safety programs (23 USC 402(b) (1) (C)), unless this requirement is waived in writing;

This State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks (23 USC 402(b) (1) (D));

Cash drawdowns will be initiated only when actually needed for disbursement, cash disbursements and balances will be reported in a timely manner as required by NHTSA, and the same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations (49 CFR 18.20, 18.21, and 18.41). Failure to adhere to these provisions may result in the termination of drawdown privileges);

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State; or the State, by formal agreement with appropriate officials of a political subdivision or State agency, shall cause such equipment to be used and kept in operation for highway safety purposes (23 CFR 1200.21);

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

## **POLITICAL ACTIVITY (HATCH ACT)**

The State will comply with the provisions of 5 U.S.C. §§ 1501-1508 and implementing regulations of 5 CFR Part 151, concerning "Political Activity of State or Local Offices, or Employees".

## **CERTIFICATION REGARDING FEDERAL LOBBYING**

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

## **RESTRICTION ON STATE LOBBYING**

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

## **CERTIFICATION REGARDING DEBARMENT AND SUSPENSION**

### **Instructions for Primary Certification**

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

### Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded*, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

### *Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions:*

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participants shall attach an explanation to this proposal.

## ENVIRONMENTAL IMPACT

